



Complete Agenda

Democratic Service
Swyddfa'r Cyngor
CAERNARFON
Gwynedd
LL55 1SH

Meeting

PORTHMADOG HARBOUR CONSULTATIVE COMMITTEE

Date and Time

5.30 pm, TUESDAY, 11TH OCTOBER, 2022

Location

Virtual Meeting - Zoom

(for public access, please contact us)

Contact Point

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(DISTRIBUTED 04/10/22)

MEMBERSHIP:

Gwynedd Council:

Councillor Nia Wyn Jeffreys
Councillor Gwilym Jones
Councillor June Jones

Local Member
Local Member
Local Member

Co-Opted Members:

Councillor Llywelyn Rhys
[To be confirmed]
[To be confirmed]
Dr John Jones-Morris
Ian Roberts
Robert Owen
Clive Moore

Porthmadog Town Council Representative
Representing Landowners' Interests
Representing Harbour Interests
Representing Leisure Interests
Representing Industrial Interests
Representing Commercial Interests
Representing Criccieth Lifeboat Institution

Observers:

[To be confirmed]

A G E N D A

1. ELECTION OF CHAIR

To elect a Chair for 2022/23.

2. ELECTION OF VICE-CHAIR

To elect a Vice-chair for 2022/23.

3. APOLOGIES

To receive any apologies for absence.

4. DECLARATION OF PERSONAL INTEREST

To receive any declaration of personal interest.

5. URGENT BUSINESS

To consider any items which are urgent matters in the opinion of the Chairman.

6. MINUTES

4 - 7

The Chairman will propose that the minutes of the meeting of this committee, held on 8th March, 2022, be signed as a true record.

7. UPDATE ON HARBOUR MANAGEMENT MATTERS

8 - 24

To submit a report by the Senior Harbours Officer.

8. ELECTING OBSERVERS

To elect observers to serve on the following -

- a) Aberdyfi Harbour Consultative Committee
- b) Barmouth Harbour Consultative Committee
- c) Pwllheli Harbour Consultative Committee

9. DATE OF THE NEXT MEETING

To note that the next meeting of the Porthmadog Harbour Consultative Committee will be held on 7th March, 2023.

Agenda Item 6

PORTHMADOG HARBOUR CONSULTATIVE COMMITTEE 8/03/22

PORTHMADOG HARBOUR CONSULTATIVE COMMITTEE 8/03/22

PRESENT:

Councillor Selwyn Griffiths (Gwynedd Council) (Chair)
Councillor Nia Jeffreys (Gwynedd Council) (Vice-chair)

Councillor Alwyn Gruffydd (Gwynedd Council), Councillor Llywelyn Rhys (Porthmadog Town Council Representative) and Robert Owen (Commercial Interests Representative).

ALSO IN ATTENDANCE: Llyr Beaumont Jones (Assistant Head of Economy and Community Department), Barry Davies (Maritime Manager), Malcolm Humphreys (Porthmadog Harbourmaster) and Eirian Roberts (Democratic Services Officer).

A speedy recovery was wished to Arthur Francis Jones (Senior Harbours Officer) following a recent illness.

1. APOLOGIES

Apologies were received from Clive Moore (Cricieth RNLI Representative), Councillor Gareth Thomas (Cabinet Member for Economic Development) and Arthur Francis Jones (Senior Harbours Officer).

2. DECLARATION OF PERSONAL INTEREST

No declarations of personal interest were received from any members present.

3. URGENT ITEMS

No urgent items were received.

4. MINUTES

The Chair signed the minutes of the previous meeting of this committee that was held on 5 October, 2021 as a true record.

5. UPDATE ON HARBOUR MANAGEMENT MATTERS

The following reports were presented, and members were invited to give feedback on safety matters and harbour operational matters.

(1) The Senior Harbours Officer's report, giving a brief update to the committee on harbour matters for the year ending at the end of March 2022.

The Maritime Manager noted:-

- It had been beneficial to have virtual meetings of the committee over the last period, but having the presence of people around the table and the naturally occurring discussions before and after meetings was missed. It was not yet known what the future arrangements would be, but it was noted that the virtual arrangements had worked great, and everyone was thanked for facilitating this.

- The committee wished David Eastwood (Harbour Interests Representative) well as he had recently resigned from the committee. It was noted that he had been a very loyal member of the committee and had supported the staff over the years, and that he would be greatly missed. The Maritime Manager added that he would contact those with commercial interests in the harbour to highlight that a seat was available on the committee.
- He also wished to thank Councillor Selwyn Griffiths on behalf of the Maritime Service for his guidance and support as Chair of this committee, and also as the local member for Porthmadog West. The Chair noted that he was also very grateful to the harbour staff for their work.
- Many elements of the report were currently missing due to sickness absence, but it was intended to circulate information regarding fees and budgets to members following this meeting.
- As a result of contacting all customers in the harbour, a number of mooring applications had been received. It was intended to conduct an underwater inspection of the harbour moorings before Easter, and the importance of carrying out that work was emphasised as weak or defective moorings could cause significant damage. It was added that although the February storms had hit at high tide, not a single boat had broken free, which attested the strength of the moorings to hold all of the weight.
- Due to the success of the online Powerboat and Personal Watercraft registration system last year, it was intended to proceed with the same system for the coming year, and this would re-open on 31 March for the season to come.
- The service regularly monitored and reassessed the Port Marine Safety Code, adding and modifying risk assessments as required. It was also noted that the Maritime and Coastguard Agency (MCA) had published a complete list in the past two weeks of harbours that complied with the Code, and that Porthmadog Harbour had been included on that list. Councillor Gareth Thomas (Cabinet Member for Economic Development) was the Duty Holder for this, and he was aware that the MCA had approved the Safety Code.
- Marking the navigation channel and maintaining the navigation aids was challenging as the channel was constantly changing. The channel had been shifting towards Cricieth, but in the last two weeks it had moved more towards Harlech. It was further noted that no issues had been raised in regards to the safety of the harbour.
- It was intended to continue with the current staffing levels in the harbour. It was anticipated that it would be a very challenging period for the service over the summer due to staff shortage and the need to assist in Barmouth in May/June due to staff shortage.
- It was anticipated that we would reach our budget at Porthmadog Harbour in the current financial year. The income target for the current year was £65m, but we were able to exceed that target by £2m, resulting in a total income of approximately £67m in 2021/22. In addition, due to a small underspend in the service from the perspective of Porthmadog Harbour, it was anticipated that the budget would exceed the target by £5m, even after funding the underwater inspection of the moorings. The Maritime Officer added that it had been a challenging year, but he was glad to report that the budget had returned to the expected level.
- The increase in inflation rates would have an impact on Harbour costs and costs associated with people using the Harbour itself. It was intended to increase the fees by about 3.5%, in accordance with the Council's inflation levels and targets, but this was still slightly below the increase in some harbours across the country. It was hoped that this increase would not have a detrimental effect on the number of boats in the Harbour this year.

- The boat registration fee would increase to £50. The launch fee would remain the same, with the daily fee remaining at £20 and the annual fee remaining at £150. It was hoped that this would encourage people to sign up for a year, rather than pay per day.

Members were given an opportunity to ask questions and make observations. The following matters were raised:-

- It was emphasised that Porthmadog Harbour was an integral part of the Slate Wales World Heritage Site, and that any potential opportunities that might arise as a result of this needed to be exploited. In response, the Maritime Manager stated that he would contact Roland Evans, Assistant Head of Culture, who was leading on this in the Council, for further discussion.
 - It was asked whether the £5m of additional income would be invested in Porthmadog Harbour, or be dispersed into central budgets. In response, the Maritime Manager noted that every effort would be made to ensure that all other harbours across the county reached the budget, but that the money would be invested back into the Maritime Service. Elements may have to be invested in other more vulnerable locations, but the figures showed that we were investing sensibly in Porthmadog Harbour, and members were asked to inform the Maritime Manager if they wished for the service to invest in specific projects. However, it was acknowledged that the situation would not be as promising next year, with costs rising and the budget already set.
- (2) The Harbourmaster's report, summarising the Navigational and Operational matters that had arisen between October 2021 and March 2022, including maintenance matters.

The Porthmadog Harbourmaster noted:-

- As the navigation channel was moving towards Harlech, permission was sought from Trinity House to move the Fairway buoy.
- Buoy No. 1 had been on Harlech beach since before Christmas as the access to the beach had increased so much that it was impossible to retrieve it by vehicle.
- He had gone down to Morfa Bychan beach earlier in the day to see what needed to be done there before Easter. It was hoped that the cabin would be there during the first week of April and that staff would start working on the weekend before the bank holiday.

Members were given an opportunity to ask questions and make observations. The following matters were raised:-

- Reference was made to a recent incident when the 10mph signs near the entrance to Morfa Bychan beach had been taken down intentionally, and the Harbourmaster was thanked for going there to re-install them. The Harbourmaster stated that there had also been a problem with the bins at the beach entrance about a month ago, as the bins were constantly being filled with household waste, but that the problem had now been resolved as the bins had been moved. The Maritime Manager noted that it was a shame that these situations had arisen, but that there were very few problems generally, given the number of people who used the beach. The collaboration between the Council and the Police was also praised.
- It was asked whether the bins at the entrance to Morfa Bychan beach from Lôn Gwydryn had been permanently removed, as people had been leaving

litter there. In response, the Maritime Manager explained that the removal of the bins was a temporary measure to try to encourage whoever disposed of household waste in the bins to make alternative arrangements, and that the seasonal beach bins would soon be in place in accordance with the usual arrangements.

- It was noted that litter, which looked like it had come from the sea, had been left for some weeks in a pile at the entrance to Carreg Samson bay at the bottom of the steps on the coastal path, and it was asked who was responsible for collecting it. In response, the Maritime Manager noted that it was great that volunteers cleaned the beach, but that it was important for them to inform the service, so that they could go there to collect the litter. It would be even better if the litter was left as close to the kerbside as possible, so that a vehicle could collect it. It was confirmed that the Harbourmaster would address this before the end of the week.
- It was asked whether the mud under Cei Newydd had increased, and if so, would it cause problems. In response, the Maritime Manager noted that there was an increase in mud in the Harbour as a whole due to the pontoons calming and diverting the water elsewhere. He added that it was intended to get a local contractor to assess the situation to see what was possible.

The Maritime Manager noted that due to the success of transporting a transformer by ship to Morfa Bychan beach and on to Trawsfynydd in 2020, it was intended to hold a similar exercise again next year. Planning was already underway, and further information would be presented to the committee members in the autumn. The importance of ensuring that the felling of trees along the route was undertaken in advance was noted.

Reference was made to various events in the Harbour in the past, and the Maritime Manager noted that it was a pleasure to have the input of members on such matters.

The Chair thanked everyone for their input, and wished all incoming committee members the best following the Elections in May.

RESOLVED to note and accept the report.

6. NEXT MEETING

It was noted that the next meeting would be held on 11 October, 2022.

The meeting commenced at 5.30 pm and concluded at 6.10 pm

CHAIR

Agenda Item 7

MEETING	Porthmadog Harbour Consultative Committee
DATE	11th October 2022
TITLE	Update on Harbour Management Matters
AUTHOR	Senior Harbours Officer

1. Introduction.

- 1.1 The Committees main function is to consider, discuss and advise on matters relating to the management, safety and development of the Harbour and to receive Member's observations on matters relating to Porthmadog Harbour.
- 1.2 The purpose of this report is to provide a brief update for the attention of the Committee on harbour matters for the period March 2022 to September 2022, in order to receive feedback from the members on safety matters and the operational matters of the Harbour.
- 1.3 The Porthmadog Harbour Committee is a statutory Harbour Committee, set up in accordance with Section 6(2) (a-j) of the Porthmadog Harbour Revision Order 1998. The order provides that fifteen (15) members serve on the Porthmadog Harbour Consultative Committee. A comprehensive list of the groups and organisations represented on the Harbour committee can be seen in the Harbour Order.
- 1.4 The Committee's of Abermaw, Aberdyfi and Pwllheli were established under section 102(4) of the Local Government Act of 1972. A copy of the constitution is appended.

2. Porthmadog Moorings and Boat Registration.

- 2.1 There have been 104 boats on annual moorings within the harbour of Porthmadog in 2022. This compares with 112 boats on moorings in 2021.
- 2.2 There has been a slight decrease in the number of customers over the past year at Porthmadog harbour. Whilst some owners have moved their craft to Hafan Marina and others passed away, it is also possible that part of the decrease in the number of vessels moored in the harbour is attributable to the prevailing economic situation and in particular, the current cost of living.
- 2.3 The vast majority of members of the public now register their powered craft on-line through the Gwynedd Council Website. This season, 2380 members of the public took the opportunity to register their powered craft on-line. As foreign holidays have seen a boom this year, particularly after a number of years of restricted travel, this may go some way to explaining why the figure reflects a decrease compared to the previous year.
- 2.4 In addition to the above figures, 136 powered craft were registered on paper by persons visiting the various maritime offices across Gwynedd. 82 vessels with an engine under 10 hp were also registered.

3. Port Marine Safety Code.

- 3.1 The Port Marine Safety Code ('PMSC') sets out a national standard for every aspect of port marine safety. Its aim is to enhance safety for everyone who uses or works in the port marine environment. It applies to all Statutory Harbour Authorities.

The Code represents good practice as recognised by a wide range of industry stakeholders and Gwynedd Council understands that a failure to adhere to good practice may be indicative of a harbour authority being in breach of certain legal duties.

- 3.2 The Service regularly reviews the Port Marine Safety Code for the harbours under its jurisdiction in order to remain in full compliance with the current requirements of the Code. As part of the review process, it is necessary to receive the comments and views of Consultative Committee Members on the suitability of the Port Marine Safety Code and to regularly receive observations on its contents, particularly with relevance to the harbour activities, navigational aids, suitability of by-laws, safety matters and general day to day work at Porthmadog Harbour.

4. Staffing Matters.

The staffing level at the harbour of Porthmadog has remained unchanged since the previous report to the Committee, with the Harbourmaster Mr Malcolm Humphreys supported by the assistant Mr Richard Hughes. During what has been a busy summer, harbour staff have also assisted and worked alongside staff on the beach at Morfa Bychan.

- 4.1 The Service is also able to call upon staff based at the harbours of Abermaw and Aberdyfi to assist with any work in the harbour of Porthmadog if required.

5. Financial Matters.

- 5.1 A brief summary of the harbour budget and current financial situation up to the end of the quarter will be provided by the Principal Maritime Officer.

- 5.2 During this period it was necessary to commit financial resources for the following;

- Maintenance of navigational aids and beacons
- Inspection and maintenance of Council moorings
- Maintenance and operation of the Harbour Powercat patrol vessel
- Maintenance of the vessel 'Dwyfor'. Investment to maintain the boat in order to meet the Code of Practice requirements and maintain lifting apparatus. The vessel is permanently located at Porthmadog harbour to facilitate the movement of navigation aids in the Porthmadog Channel.
- Maintenance of lands and benches
- The purchase of a new storage facility in the form of a shipping container to replace the existing one

5.3 Fees and Charges. 2023/24.

With regard to the prospective fees and charges for Porthmadog Harbour together with the Powerboat and Personal Watercraft launching fees for 2023/2024 season, it is the intention of the service to adjust the fees in line with the rate of inflation. At this time the Service is yet to receive confirmation of the rates to be applied.

6. **Harbourmasters Report.** The Harbourmaster at Porthmadog will provide a summary of the Navigational and Operational matters undertaken and encountered during the period March 2022 - September 2022 inclusive, including maintenance issues. A copy of his report is attached.

MEETING	Porthmadog Harbour Consultative Committee
DATE	11th October 2022
TITLE	Harbourmasters Report
AUTHOR	M. Humphreys Porthmadog Harbourmaster

H 1 Navigational Issues

- 1.1 The navigable channel to the harbour of Porthmadog has been monitored by harbour staff over the summer period. The course of the channel remains very dynamic with the channel entrance currently moving in the direction of Harlech.
- 1.2 The position of the Fairway buoy will continue to be monitored to keep it in line with the channel approach from seaward. The Fairway buoy is due for maintenance at the start of December, when it will be taken out of service following consent from Trinity House until late February 2023.
- 1.3 During the course of the year with regard to the navigable channel, there has been nine (9) Local Notice to Mariners issued since January compared to twenty-four (24) this time last year. The Service advises that all navigational marks are on station and fully operational with twelve (12) navigational buoys in service and four (5) navigation marked termed as occasional for deployment as and when required.
 - 1.3.1 Harbour staff will continue to monitor the course of the channel and move the navigational aids as and when necessary in order to ensure the aids to navigation provide the safest route in and out of harbour.
- 1.4 The Service is to receive its annual inspection of the Navigational Aids within the Harbour of Porthmadog and the channel approach by Trinity House staff on the 4th October 2022. A report on their findings will follow. The result of the report will be relayed to the Harbour Committee once received.
- 1.5 Mariners are reminded of the need to navigate the channel 1.5 hours either side of high water when navigating a vessel with a draft in excess of 1.5 metres. Mariners are also reminded that contact should be made with the harbour office prior to any departure or approach, to obtain the latest navigational and weather information.

H 2 Operational Issues

- 2.1 **Summer Season:** The harbour has seen a significant number of visitors to the area during this year. The harbour staff have been on constant watch both ashore and afloat, to ensure the safety of persons enjoying the environment, with regular patrols undertaken in the Porthmadog Channel.

- 2.1.1 Whilst the vast majority of visitors to the area were respectful of the harbour environment, there was a noticeable increase in the number of verbal warnings and advice issued to Personal Watercraft users. The wanton discharge of litter and cigarette ends around the harbour continues to be a problem for harbour staff, despite the presence of appropriate receptacles. It is also disappointing to report that staff remain subject of verbal abuse or gestures during the performance of their duties.
- 2.2 The car park at the rear of the harbour office has collected over £12,160 since April. The pay & display machine was serviced at a cost of £376 + VAT prior to the commencement of the season. The Service are currently looking at the possibility of increasing the cost of harbour parking from £4 for a full day to £5, and a limited parking time of 2 hours increasing from £2 to £3.
- 2.3 A new guarded access has been created in the harbourside railings east of the harbour office to assist with passenger boarding and disembarkation facilities for vessels moored alongside the quay in that location. It is hoped this will benefit passenger operations from the harbour
- 2.4 **Harbour Vessels:** The vessel Mv ‘Dwyfor’ suffered fuel starvation issues at the beginning of season which required the fuel tank to be cleaned. The vessel has however remained operational throughout the season. As the winter season approaches the vessel will be taken out of the water for maintenance, when a new propeller is to be fitted and all equipment checked for compliance with existing workboat legislation.
 - 2.4.1 The harbour Powercat patrol vessel ‘Glaslyn’ which is coded for operations at sea is due to receive new twin engines in preparation for the start of next season. The Service is currently awaiting estimated costs from local companies.
 - 2.4.2 The small tender vessel utilised by harbour staff will be removed from the water for annual maintenance over the winter period.

H 3 Maintenance

- 3.1 Maintenance and inspection of the harbour moorings was conducted at the start of the season by a local mooring contractor at a cost of £2,400 + VAT. Following inspection, it was required to replace ten (10) riser chains with new chain and shackles. At the same time an inspection was also undertaken of the moorings owned by the Porthmadog Sailing Club and Madog boat yard sales.
- 3.2 The harbour grounds including grass verges and hedges have been maintained throughout the busy period. Harbour staff continue to undertake the maintenance of the grass verge bordering the harbour walkway adjacent to the harbour-side wall of the Canolfan. The harbour slipway has also been subject to regular maintenance.
- 3.3 The harbourmaster will introduce the maintenance work programme to be carried out at Porthmadog harbour during the period October 2022 – February 2023. Feedback from Committee members is requested on any additional work that will need to be considered and included in the work programme.

- 3.4 The harbour has received a new steel container for the compound at a cost of £3,600 + V.A.T to replace the old leaking container, the harbour has also given permission for a new local Rowing club to store the Celtic long boat in the compound.

H 4 Other Matters

- 4.1 **Beach Cleaning:** The Service remains grateful for the help received from local groups and individuals who have undertaken beach cleaning activities on the nearby beach of Black Rock Sands.
- 4.2 **Harbour Byelaws.** The Service continues to work towards updating the Porthmadog harbour Byelaws in association with the Legal department of Gwynedd Council.

H 5 Events

- 5.1 A number of film and television companies have visited the harbour and surrounding area to undertake filming for various programmes and advertisements. A Celtic longboat race and a historic motorcycle event were among the events held in the harbour over the summer.

GWYNEDD COUNCIL

[] HARBOUR CONSULTATIVE COMMITTEE

1. Name

The Committee is called [] Harbour Consultative Committee.

2. Status

2.1 The Committee is established under article 6 of the Porthmadog Harbour Revision Order 1998.

or

The Committee is established under section 102(4) of the Local Government Act 1972.

2.2 The Committee will report to the Council Cabinet. (The Cabinet has the function and responsibility of acting as a harbour authority).

3. Membership

3.1 The membership of the Committee will be:

- Up to four local members from Gwynedd Council.
- The Gwynedd Council Cabinet Member who holds the portfolio for the harbour authority function.
- One member of [] Town Council.
- Up to seven other members to represent the various interests of the users of the harbour.

3.2 The Council Cabinet will appoint Committee members following consultation with the current members of the Committee and users of the harbour.

3.3 The term of membership of the Committee's members will be:

- until the date of the next ordinary local government election
- until the member resigns from the committee
- until the member stops being a councillor or stops representing the interest for which he/she was appointed to the committee to represent
- until the cabinet appoints another member in his/her place (whichever is the shortest).

4. Chairman and Vice-chairman

4.1 In its first meeting after the annual meeting of the Council, the Committee will elect a Chair from amongst its members who are County Councillors to chair its meetings.

4.2 In its first meeting after the annual meeting of the Council, the Committee will elect a Vice-chair from amongst its members who are County Councillors to chair in the absence of the Chair.

- 4.3 For the avoidance of doubt, rule 10(5) or 10(6) of the Council's Procedural Rules (chairing more than one committee; term of office of the chair) do not apply to the Committee.

5. Quorum and Voting

- 5.1 Every member of the Committee will have a vote on any matter appearing before the committee.
- 5.2 The bodies or organisations that represent the interests of the users of the harbour are permitted to send a substitute or delegate to the meetings in the absence of the standing member, and the substitute or delegate will have a vote in the same manner as the standing member.
- 5.3 A quorum for meetings of the Committee will be a quarter of the members with voting rights, which will include at least one county councillor.
- 5.4 Observers from each of the other three harbour consultative committees will be permitted to attend the meetings, but they will not have a vote on any matter appearing before the Committee.

6. Frequency of Meetings

- 6.1 The Committee will normally convene twice a year.
- 6.2 The Chair will have the right to call an extraordinary meeting of the Committee if he/she is of the opinion that a discussion is needed on any matter between the ordinary meetings of the Committee.

7. Terms of Reference

- 7.1 The function of the Committee will be to consider and advise the Cabinet on matters relating to the management, safety and development of the harbour.
- 7.2 The Committee will also consider and advise the Cabinet on any other related matter that is referred to it by the Cabinet for consideration from time to time.
- 7.3 The Cabinet will have a duty to consult with the Committee on any matter which, in the view of the Cabinet, is likely to significantly affect the management, safety or development of the harbour; and the Cabinet will have a duty to consider any advice given to it by the Committee but will not be obliged to act in accordance with the advice given.

8. Order of the meetings

Subject to any provision to the contrary in this Constitution, the Committee's activities will be managed by the Council's procedural rules.

Managing Performance-Economy and Community

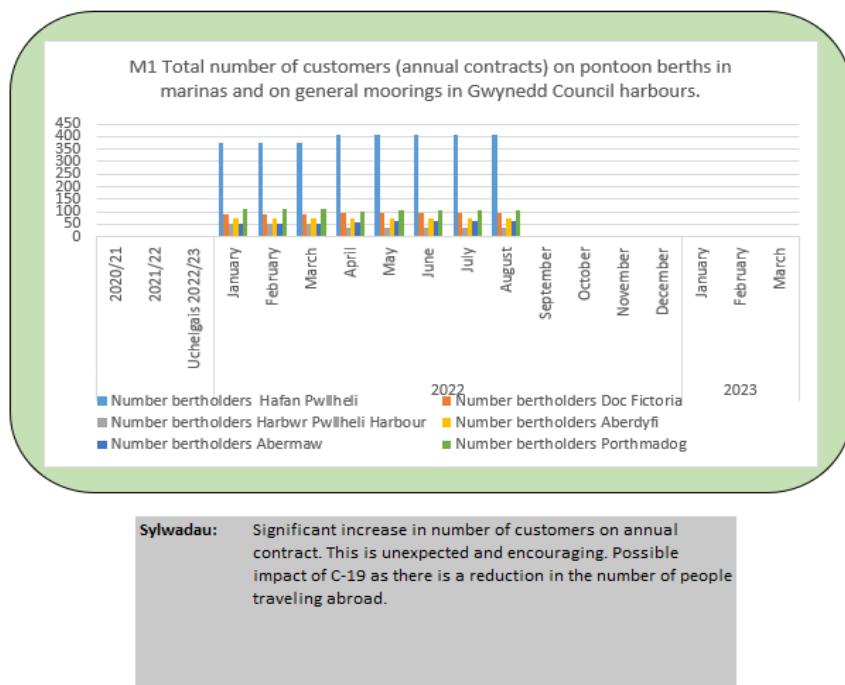
Reference	Measure	2020/21	2021/22	Uchelgais 2022/23	2022												2023			Comments / reason for performance
					January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	
MI	Total number of customers (annual contracts) on Gwynedd Council's marina moorings and harbour moorings.				759	759	759	767	767	767	767	767								The aim and objective is to try to maintain the number of customers and ensure customer support and loyalty to continue anchoring in Gwynedd. Significant increase in number and one year contract at Hafan. This is unexpected and encouraging. Possible impact of C-19 as there is a reduction in the number of people traveling abroad and possibly the impact of Brexit.
	Number berthholders Hafan Pwllheli				378	378	378	406	406	406	406	406								Significant increase in number of customers on annual contract. This is unexpected and encouraging. Possible impact of C-19 as there is a reduction in the number of people traveling abroad.
	Number berthholders Doc Fictoria				89	89	89	94	94	94	94	94								Marina full with a waiting list in 2022.
	Number berthholders Harbwr Pwllheli Harbour				50	50	50	38	38	38	38	38								The number of boats at mooring in the outer harbor has remained constant as expected. A salt flat offering moorings has had an impact on numbers in the outer harbour.
	Number berthholders Aberdyfi				76	76	76	72	72	72	72	72								A number of Power Boats have decided to committ to an annual berth instead of a daily launch.
	Number berthholders Abermaw				54	54	54	57	64	64	64	64								
	Number berthholders Porthmadog				112	112	112	100	104	104	104	104								Number of customers has decreased. No specific reason but some have taken a berth in Hafan.

Managing Performance-Economy and Community

	<i>Scale of Very Satisfied, Satisfied, Fairly Satisfied and Not Satisfied</i>																
M3	Number of Power Boats / Personal Watercraft licensed. Information to confirm that there is a specific registration system for identifying each powerboat or Personal Watercraft that launches in Gwynedd.			2,434	2,434	2,434	2,380	2,380	2,380	2,380	2,380					A reduction in the number who had registered in comparison to 2021. This is not unexpected because foreign travel has started. The aim and objective of registration is to ensure an increase in the number of registered boats in order to ensure that all boats on the coast of Gwynedd display a Registration Permit. In 2022 all customers needed to register online but some customers do not have the ability to do this and a total of 136 registered using a paper form on the site. 82 boats were registered with an engine less than 10hp and these are not included in the figure.	
M4	Maritime Service recovery scale. It was shown presenting information on 'value for money' by comparing the level of income with the level of expenditure.															2021/22-DG01(£8,345) DG50 (£50,461) DG51 (£233,654) DG52 (£5,163) DG53 (£475 DG54 (£416) DG55 (£6,525) DG60 (£7,021) DG63 (£10,926) Total 2021/22 better than spend = £221,159. Percentage of Recovery Scale is confirmed at the end of the financial year by the Finance Unit. Quarterly Monitoring would be able to show if we are on track.	
M5	Percentage of Navigation Beacons within the harbour area and on the coast of Gwynedd that are managed and serviced in accordance with the requirements of the House of Trinity. Percentage of Notice to Mariners issued within 24 hours of a navigation aid being off its proper position or there being a defect in the navigation aid.			100%	100%	100%	100%	95%	100%	100%	100%					To date, we are on track. Trinity House Inspections completed September 2021. Compliance and Port Security Code audited by the Coastguard Agency (MCA). The next Trinity House inspection will be in October 2022	

Managing Performance-Economy and Community

Dashboard for Economy and Community



** Morwrol i gynorthwyo gyda creu graff Bodlonrwydd Cwsmer pan fydd y data

Sylwadau: In 2021/22, the comments were submitted based on the questionnaire that was circulated in Winter 2021. It is intended to hold the same consultation with Victoria Dock and Hafan Berthholders in the winter of 2022. No similar questionnaire has been set up for other harbours to date.

Dashboard for Economy and Community

M3 NUMBER OF POWER BOATS / PERSONAL
WATERCRAFT LICENSED. INFORMATION TO CONFIRM
THAT THERE IS A SPECIFIC REGISTRATION SYSTEM FOR
IDENTIFYING EACH POWERBOAT OR PERSONAL
WATERCRAFT THAT LAUNCHES IN GWYNEDD.



Sylwadau: A reduction in the number who had registered in comparison to 2021. This is not unexpected because foreign travel has started. The aim and objective of registration is to ensure an increase in the number of registered boats in order to ensure that all boats on the coast of Gwyedd display a Registration Permit. In 2022 all customers needed to register online but some customers do not have the ability to do this and a total

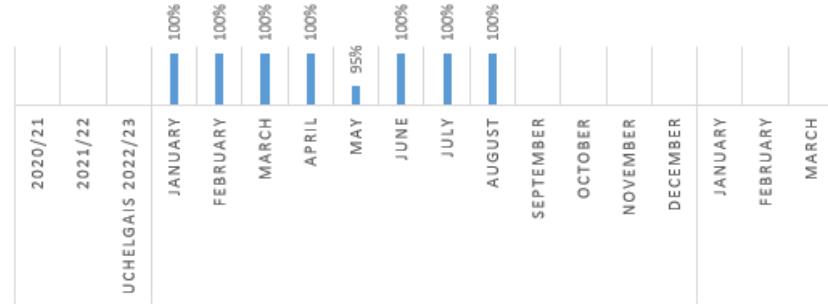
M4 MARITIME SERVICE RECOVERY SCALE. IT WAS SHOWN PRESENTING INFORMATION ON 'VALUE FOR MONEY' BY COMPARING THE LEVEL OF INCOME WITH THE LEVEL OF EXPENDITURE.



Sylwadau: 2021/22-DG01 (£8,345) DG50 £50,461. DG51 (£233,654) DG52 (£5,163) DG53 £475 DG54 (£416) DG55 (£6,525) DG60 (£7,021) DG63 (£10,926) Total 2021/22 better than spend = £221,159. Percentage of Recovery Scale is confirmed at the end of the financial year by the Finance Unit. Quarterly Monitoring would be able to show if we are on track.

Dashboard for Economy and Community

M5 MANAGING AND SERVICING IN ACCORDANCE WITH REQUIREMENTS OF TRINITY HOUSE AND PORT MARINE SAFETY CODE



Sylwadau

To date, we are on track. Trinity House Inspections completed September 2021. Compliance and Port Security Code audited by the Coastguard Agency (MCA) The next Trinity House inspection will be in October 2022



Harbwr Porthmadog Harbour

Mae'r sianel yn newid ei chwrs yn rheolaidd, cynhorir bod morwyr yn cysylltu efo'r Harbwrfeistr ym Mhorthmadog am y wybodaeth ddiweddaraf

The channel changes it's course on a regular basis, it's advised to contact the Harbourmaster at Porthmadog for the latest information.

01766 512927 / 07879 433 147, VHF 12/16

05/07/2022

Traeth y Graig Ddu
Black Rock Sands

Cwt powdr
Powder house
11 FLG 5 20s

Banc y Gogledd
North bank 10 FLR 2.5s

9 FLG 4 15s

6 FLR 3 10s

Trwyn Harlech Point

5 FLG 2.5s

4 FLR 2.5s

1 FLG

52°52.970 N 004°11.200 W

Borth y Gest
Cei Balast
17 FLG 6s
15 FLG 2.5s

Cynhorir morwyr i berio mordwyo dros y draethell oni bai fod o fewn 2 awr pob ochor i'r pen llanw, cychod gyda draft fwy na 1.5 i fod fewn 1.5 awr bob ochor i'r pen llanw.

The channel should not be used at any time other than 2hrs either side of high water, vessels with a draft greater than 1.5m should only use the channel 1.5 hrs either side of high water

Rhybydd / Caution

Nid yw gael ei ddefnyddio ar gyfer mordwyo
Not to be used for navigation

Harbwr Porthmadog Harbour

Lleoliad Cyfredol Cymhorthydion Mordwyo

Present Positions of Aids to Navigation 04/09/2022

Mae'r sianel yn newid yn aml mae angen cysylltu gyda'r
Harbwrfeistr pan fydd angen defnyddio'r sianel.

**"Buoys in the channel are subjected to frequent
movement The Harbourmaster should be contacted for the
latest information.**

Fairway	LFlw 10s	52° 52.970 N	004° 11.200 W
1	Q FL G	52° 53.074 N	004° 10.267 W
2	Q FL R	52° 53.123 N	004° 09.742 W
3	FL G 3s	Occasional	Achlysurol
4	FL R(2)5s	52° 53.261 N	004° 09.876 W
5	FL G(2)5s	52° 53.421 N	004° 09.869 W
6	FR R (3) 10s	52° 53.610 N	004° 09.532 W
7	FL G (3)10s	Occasional	Achlysurol
8	FL R (4)15s	Occasional	Achlysurol
9	FL G (4)15s	52° 53.965 N	004° 09.287 W
10	FL R 2.5s	52° 54.209 N	004° 09.234 W
11	FL G (5) 20s	52° 54.449 N	004° 08.965 W
12	FL R 4s	52° 54.620 N	004° 08.424 W
13	FL G 2s	Occasional	Achlysurol
14	FL R 6s	Occasional	Achlysurol
15	FL G (2) 5s	52° 54.808 N	004° 08.050 W
17	FL G 6s	52° 55.015 N	004° 07.866 W

Harbour					
DG53 - HARBWR PORTHMADOG		01/04/2022 up to 31/03/2023			
GROUP	ACC	DESCRIPTION	BUDGET	EXPENDITURE UP TO 31/03/2023	OVER (UNDER)
Staff	AGWE	Staff Costs	63,530	89,132	25,602
Property	BEID	Ground and Buildings	24,440	898	(23,542)
Transport	CTRA	Boat and Vehicles	670	919	249
Equipment	DCYF	Tools and Equipment	12,120	7,006	(5,114)
Income	INCM	Harbour Income	(73,830)	(61,619)	12,211
Total	CYF	Total	26,930	36,337	9,407